

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> SHAHADA TALUKA EDUCATIONAL SOCIETY AND COOPREITIVE EDUCATIONAL SOCIETY LTD SENIOR ARTS MAHILA MAHAVIDYALAYA SHAHADA <b>Code:</b> BCA5604 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> DR. VISHRAMKAKA SHAIKSHANIK SNAKUL VIKAS CAMPUS DONADAICHA ROAD SHAHADA, SHAHADA, NANDURBAR, Maharas, Nandurbar, Shahade				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	16500	500	17000
	Fee for Academic Year 2024-25	Unapproved	16500	500	17000
	Fee for Academic Year 2023-24	Unapproved	16500	500	17000
	Fee for Academic Year 2022-23	Unapproved	16500	500	17000
	Fee for Academic Year 2021-22	Unapproved	16500	500	17000
	Fee for Academic Year 2020-21	Unapproved	16500	500	17000
	Fee for Academic Year 2019-20	Unapproved	16500	500	17000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 45000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	866700	4815
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>866700</b>	4815
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1783289	9907
4.2.1	a) Less income	635702	3532
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2014287</b>	11190
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (60429) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2014287</b>	11190
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	201429	1119
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	61033	339
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3086749</b>	17149
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(112+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	112	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	

4.9	Per Student Fee (4.5/4.8)	17149
4.9.1	Total Tuition Fee (4.9 + 857 Vacancy Allowance) (5% increase due to less admissions if any)	18006
4.10	Development fee (10% of 4.9.1)	1801
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>19807</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 19% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(1801)) or Limited 15% of Tuition Fee(4.9.1- (2701)) whichever is less.	1801
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>19807</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Training & Placement Fees	4000
2	Insurance - Students Income	5206
3	Gymkhana Fee	106400
4	Library Fee / Library Maintenance Income	152000
5	L.C. (Leaving Certificate) Fees Income	4000
6	Regular Students University Exam Fee Income	250800
7	Repeater Students University Exam Fee Income	82856
8	Eligibility Fee Income	15200
9	Bonafide Certificate Fees	40
10	ID Card Fees	11400
11	Registration Fee Income	3800
<b>Total</b>		<b>635702</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)